



APPENDIX B: CHILDREN'S PARK RENOVATION PROJECT DOCUMENTS

I. PROJECT DESCRIPTION

The project will involve renovating the approximately 1-acre Children's Park in Isla Vista at the intersection of Camino del Sur and the Picasso Rd bike path. Renovation would include replacement and modernization of existing features and adding of new features to enhance the park. Existing features in the park would be replaced to provide Americans with Disabilities Act (ADA) accessibility, install modernized nature-themed features, and improve overall site useability. Portions of the site would be cleared of existing turf, vegetation, and pavement to meet accessibility requirements, functional objectives, and aesthetic goals.

The park includes the following scope per the SPP Grant Scope:

- Nature-themed Community Playgrounds
- Demonstration Gardens
- BBQ + Picnic Areas
- Open Field/Meadow
- Stormwater Green Infrastructure Demonstration Garden
- Pre-fabricated Public Restroom
- Amphitheater + Gathering Place
- Accessible Parking
- Renovated Recreation Building
- Shade Structure
- Park Entry Features
- Public Art
- Accessible Paths-of-Travel
- General Landscaping/Irrigation
- Site Lighting

The existing restroom/storage structure, constructed in 2000, will be renovated to host District resident-serving programs such as office space, youth programming, and storage. An 800 square foot unconditioned expansion with an 800 square foot square shade structure will extend from the existing building to provide indoor/outdoor event space. Solar panels may be added to the roof of the existing structure to provide electricity to the project site. A new pre-fabricated restroom will be added to the site to replace the existing restroom. The pre-fabricated restroom would connect to existing site utilities, such as sewer and water, and may operate on solar power. The existing rock retaining walls along Camino Del Sur and in the center of the park would be preserved and renovated for durability.

Park landscaping will include drought tolerant and native vegetation and potential demonstration garden. New high-efficiency irrigation will be installed throughout the park.

Anticipated permits:

- Development Permit Amendment (DVP) – Application submitted June 30, 2023
- Coastal Development Permit (CDP) – Application submitted June 30, 2023
- Grading Permit
- Building Permit
- Encroachment Permit

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II. PROJECT BUDGET

GRANT SCOPE/COST ESTIMATE FORM

Follow the directions starting on page **Error! Bookmark not defined.**

GRANT SCOPE ITEMS	ESTIMATED COST
ACQUISITIONS: List each parcel number, acreage, estimated date of purchase, and cost	
DEVELOPMENT: List each RECREATION FEATURE and MAJOR SUPPORT AMENITY	
Construct (2) New Nature Themed Community Playgrounds	\$ 883,620
Construct New Open Field/Meadow	\$ 48,620
Construct New Sansum Clinic Demonstration Garden	\$ 60,870
Construct New Stormwater Green Infrastructure Demonstration Garden	\$ 85,010
Construct New BBQ & Picnic Areas throughout the park	\$ 69,260
Construct New Pre-fabricated Public Restroom	\$ 342,640
Construct New Amphitheater	\$ 179,520
Construct New Gathering Area	\$ 76,190
Construct New Accessible Parking	\$ 17,440
Construct New Shade Structure Next To/Attached To Recreation Building	\$ 288,430
Renovate Existing Recreation Building and Construct New Addition	\$ 297,650
Construct (3) New Park Entry Features	\$ 52,310
Construct New Public Art	\$ 65,380
Construct New Accessible Paths-of-Travel & Trails	\$ 172,680
Construct New General Landscape throughout the park	\$ 279,260
Construct New Site Lighting throughout the park	\$ 235,360
Total Estimated Cost for the RECREATION FEATURES and MAJOR SUPPORT AMENITIES (A)	\$ 3,154,240
Total Estimated PRE-CONSTRUCTION COST (B)	\$ 1,051,413
TOTAL PROJECT COST (A+B)	\$ 4,205,653
Requested GRANT Amount	\$ 4,205,653
Estimated amount of the GRANT to be charged to PRE-CONSTRUCTION COSTS (cannot exceed 25% of the GRANT)	\$ 1,051,413

The APPLICANT understands that this form will be used to establish the expected GRANT deliverables; all of the RECREATION FEATURES and MAJOR SUPPORT AMENITIES listed on this form must be completed and open to the public before the final GRANT payment will be made. The APPLICANT also understands that no more than 25% of the GRANT amount may be spent on PRE-CONSTRUCTION costs. See the ELIGIBLE COSTS charts starting on page 52 before creating a cost estimate.

AUTHORIZED REPRESENTATIVE Signature

Date

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III. PROJECT SCHEDULE

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IV. CURRENT DESIGN PLANS

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V. CURRENT ESTIMATE OF PROBABLE COST